



NOCECO

BREAKDOWN OF GENERATION CHARGES

For the Month of :
JANUARY 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	23.71%	7,200,000	56,463,039.82		56,463,039.82	7.8421
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	76.29%	23,165,350	147,291,559.93		147,291,559.93	6.3583
PILFERAGE RECOVERIES			- 148,573.96		- 148,573.96	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 39,883.40		- 39,883.40	
TOTAL	100.00%	30,365,350	203,566,142.40	-	203,566,142.40	6.7286

F. NGCP (KWH METERED) 31,688,992
 G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,435,000

Note: Total Generation Charge for the month is VAT Exclusive



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BREAKDOWN OF GENERATION CHARGES

For the Month of :
FEBRUARY 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	21.52%	6,852,500	53,703,027.48		53,703,027.48	7.8370
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	78.48%	24,985,140	196,580,065.71		196,580,065.71	7.8679
PILFERAGE RECOVERIES			- 534,175.76		- 534,175.76	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 57,344.95		- 57,344.95	
TOTAL	100.00%	31,837,640	249,691,572.49	-	249,691,572.49	7.9150

F. NGCP (KWH METERED) 33,067,026

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,520,400

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For the Month of :
MARCH 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	18.57%	5,520,000	42,302,277.34		42,302,277.34	7.6635
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	81.43%	24,198,010	131,645,408.96		131,645,408.96	5.4403
PILFERAGE RECOVERIES			- 630,666.53		- 630,666.53	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 22,682.54		- 22,682.54	
TOTAL	100.00%	29,718,010	173,294,337.23	-	173,294,337.23	5.8860

F. NGCP (KWH METERED) 30,991,392

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,549,800

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BREAKDOWN OF GENERATION CHARGES

For the Month of :
APRIL 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	0.00%			190,971.65	190,971.65	0.0000
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	24.74%	7,560,000	48,149,594.82		48,149,594.82	6.3690
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	75.26%	22,997,500	220,092,090.64		220,092,090.64	9.5703
PILFERAGE RECOVERIES			- 672,797.92		- 672,797.92	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 16,653.01		- 16,653.01	
TOTAL	100.00%	30,557,500	267,552,234.53	190,971.65	267,743,206.18	8.8834

F. NGCP (KWH METERED) 31,580,249
 G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,440,600

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